SELPA: Butte COE	CODE: 04-CE
2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
SECTION 1 - BASE - E.C. 56836.10	
A Prior Year (PY) State Entitlements:	
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$ 19,631,885.65 \$ 1,585.43 \$ - \$ (239,514.93) \$ 19,393,956.15
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$ 1,585.43
3 COLA (From PY SELPA Exhibit, Section 2, Line E)4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$ (239,514.93)
5 Total (Sum of Lines A1 to A4)	\$ 19,393,956.15
B PY Funded ADA - E.C. 56836.10 (b) (2)	31,978.35
C Base Rate (Line A5 divided by Line B)	
D Base Entitlement (Line B times Line C)	\$ 606.4714455371 \$ 19,393,956.15
E Deductions, E.C. 56836.08 (c)	
1 Local Special Education Property Taxes - E.C. 2572	\$ 4,836,867.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 4,836,867.00 \$ 5,310,580.00 \$ - \$ 10,147,447.00 \$ 9,246,509.15 \$ -
3 Applicable Excess ERAF	\$ -
4 Total Deductions (Lines E1 through E3)	\$ 10,147,447.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 9,246,509.15
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	
H Base Proration Factor	0.9991045135
Base Apportionment (Line F times Line H, or Line G)	\$ 9,238,229.03
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Page Pate (From Statewide Pates & Factors Section 11. Line C)	t 12.6922064200
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) B COLA Base Entitlement (Line A times PY ADA)	\$ 12.6822064200 \$ 401,459.30 \$ - \$ 401,459.30
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ 401,459.50 \$ -
D COLA IM Entitlement (Line C times PY Funded ADA)	ψ - \$ -
E COLA Entitlement (Line B plus Line D)	\$ 401,459.30
F COLA Proration Factor	1.0000000000
G COLA Apportionment (Line E times Line F)	\$ 401,459.30
SECTION 3 - GROWTH - E.C. 56836.15	
A Growth ADA	
1 ADA	31,285.94
2 PY ADA	31,655.32
3 Prior PY ADA	31,978.35
4 PY Funded ADA (Greater of Lines A2 and A3)	31,978.35
5 Funded ADA (Greater of Lines A1 and A2)	31,655.32
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 538.9148379550 \$ - \$ -
C Growth Base Entitlement (Line A6 times Line B)	\$ - ¢
D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D)	\$ - \$ -
F Growth Entitlement (Line C plus Line E)	\$ -
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	(323.03)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ (195,844.87)
I Growth Proration Factor	1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ (195,844.87)
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	
A SDA Rate	
1 Incidence Multiplier (IM) - Remains constant through 2004-05	0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 538.9148379550
3 IM Rate [(Line A1 plus 1) times Line A2]	\$ 538.9148379550
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalizatio	
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$ (80.2388140021)
If less than 0 SELPA does NOT qualify for special disabilities adjustment	
B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)	24 655 22
2 PY Funded ADA (From Section 3, Line A4)	31,655.32 31,978.35
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$ -
4 SDA Proration Factor	1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$ -
11	*

COLA plus 1	SELPA: Butte COE		CODE: 04-CE
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) B COLA plus 1 C PS/RS Rate (Line A times Line B) B COLA plus 1 NSS ADA Threshold 1 15,000.00 2 ADA (Section 3, Line A1) 3 1,285.94 3 1,285.94 3 1,285.94 3 1,285.94 5 NSS PS/RS Porration Factor 5 NSS PS/RS Proration Factor 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS Ryportionment (Line C times Line B1) 7 PS/RS Entitlement (Line C times Line B1) 8 1,0000000000 8 NSS PS/RS Apportionment (Line D4 times Line D5) 8 2 PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Porration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 8 2 PS/RS Apportionment (Line C times Line E1) 3 1,285.94 2 PS/RS Apportionment (Line D4 times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line D5 plus Line E4) 5 CTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836-22 A Low Incidence Disabilities Py December Pupil Court 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 CTION 7 - UNT OF HOME CARE - E.C. 56836-165 A Out of Home Care Apportionment (Line A times Line B) 8 CECTION 8 - NONPUBLIC SCHOOL (INFS) EXTRAORDINARY COST POOL - E.C. 56836-21 A NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 1, Line G4 and K; Section 1, Line G5 and Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 3, Line H, NSS only Section 1, Lines G4 and K; Section 1, Lines G4 and K; Section 1, Lines G5 and Section 3, Line H, NSS only Section 1, Lines G4 and K; Se	2004-05 P-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
COLA plus 1	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.	24 (a)	
C PS/RS Rate (Line A times Line B) 13.4243062529 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 31.285.94 3 Oualifying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line C times Line D3) 1.000000000 5 NSS PS/RS Protration Factor 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.000000000 7 PS/RS Apportionment (Line C times Line E1) 1.000000000 8 PS/RS PS/RS Apportionment (Line E2 times E3) 1.000000000 9 PS/RS PS/RS Apportionment (Line D5 plus Line E4) 1.0000000000 1 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 5 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 6 NSS PS/RS PS/RS APportionment (Line D6 plus Line E4) 1.0000000000 7 PS/RS Apportionment (Line D6 plus Line E4) 1.0000000000 8 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) 1.000000000 8 Low Incidence Bate (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 9 NSS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 9 NSS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 9 NSS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.00000000000000000000000000000000000	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.1083939585
NSS ADA Threshold 15.00.00 2 ADA (Section 3, Line A1) 3 0.001 3 1.285.94 3 0.001 3 1.285.94 3 0.001 3 1.285.94 3 0.001 3 1.285.94 3 0.001 3 1.285.94 3 0.001 3 1.285.94 3 0.000 3 1.285.94 3 0.000 3 1.285.94 3 0.000 3 1.285.94 3 0.000 3 1.285.94 3 0.000 3 1.285.94 3	B COLA plus 1		
1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 3 1,285,594 3 Qualifying NSS ADA Adjustment (Line C times Line D3) 6 0.00 4 NSS PS/RS Entitlement (Line C times Line D4) 5 0.00 5 NSS PS/RS Apportionment (Line D4 times Line D5) 5 0.00 E PS/RS Apportionment (Line D4 times Line D5) 31,285,94 2 PS/RS F S Apportionment (Line C times Line E1) 31,285,94 3 PS/RS Proration Factor 4 19,992,04 4 PS/RS Apportionment (Line E2 times E3) 4 19,992,04 5 PS/RS Apportionment (Line E2 times E3) 4 19,992,04 4 PS/RS Apportionment (Line E2 times E3) 4 19,992,04 4 Low Incidence Disabilities PY December Pupil Count 3 375,125990413 4 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 375,125990413 5 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 68,302 6 Low Incidence Apportionment (Line A times Line B) 5 68,632 8 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1,000 8 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1,000 8 NPS Extraordinary Cost Pool Proration Factor (From S	C PS/RS Rate (Line A times Line B)	\$	13.4243062529
2 ADA (Section 3, Line A1) 3.1,285,544 3 Qualifying NSS ADA Adjustment (Line C times Line D3) 5.000 4 NSS PS/RS Proration Factor 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5.158 PS/RS Apportionment (Line D4 times Line D5) 5.158 PS/RS Apportionment (Line D4 times Line D5) 3.1285,94 1 ADA (Section 3, Line A1) 3.1285,94 3.1285,94 2 PS/RS Entitlement (Line C times Line E1) 3.1285,94 3.1285,94 3 PS/RS Proration Factor 5.000000000 4.19,992,04 4 PS/RS Apportionment (Line D5 plus Line E4) 5.000000000 4.19,992,04 5 F Total PS/RS Apportionment (Line D6 plus Line E4) 5.000000000 4.19,992,04 6 Low Incidence Disabilities PY December Pupil Count 6.00000000 5.35,259,904,33 B Low Incidence Disabilities PY December Pupil Count 5.35,643,00 5.35,643,00 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5.35,643,00 5.35,643,00 Colve Incidence Base Septorionment 5.000000000000000000000000000000000000	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Outlifying NISS ADA Adjustment (Line D1 minus Line D2)	1 NSS ADA Threshold		15,000.00
4 NSS PS/RS Entitlement (Line C times Line D3) 5.0000000000 5 NSS PS/RS Proration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 3.1285.94 1 ADA (Section 3, Line A1) 31,285.94 2 PS/RS Entitlement (Line C times Line E1) \$ 419.992.04 3 PS/RS Proration Factor \$ 419.992.04 4 PS/RS Apportionment (Line E2 times E3) \$ 419.992.04 F Total PS/RS Apportionment (Line B6 plus Line E4) \$ 419.992.04 F Total PS/RS Apportionment (Line B6 plus Line E4) \$ 375.125990413 B Low Incidence Disabilities PY December Pupil Count \$ 375.125990413 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125990413 Cowl Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 689,672.00 A VES Extraordinary Cost Pool Entitlement \$ 689,672.00 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683-21 1.000000000 C NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1.0000000000 C NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 9, Line G; and Section 9, Li	2 ADA (Section 3, Line A1)		31,285.94
5 NSS PS/RS Proration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 3.1,285.94 1 ADA (Section 3, Line A1) 3.1,285.94 2 PS/RS Apportionment (Line C times Line E1) 5.419,992.04 3 PS/RS Proration Factor 5.419,992.04 4 PS/RS Apportionment (Line E2 times E3) 5.419,992.04 FTOtal PS/RS Apportionment (Line D6 plus Line E4) 5.419,992.04 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.125 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.125 Low Incidence Disabilities PY December Pupil Count 5.35,643.02 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRACTION EX	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
S	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
FPSIR'S Apportionment 1 ADA (Section 3, Line A1) 3 1,285,94 1 ADA (Section 1, Line E2 times E3) 3 1,000,000,000,000,000,000,000,000,000,0	5 NSS PS/RS Proration Factor		1.0000000000
1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line Ctimes Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 PS/RS Apportionment (Line E2 times E3) 5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 5 Low Incidence Disabilities PY December Pupil Count 6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 ECTION 7 - OUT OF HOME CARE - E.C. 56836.155 5 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 ECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.105 6 NPS Extraordinary Cost Pool Entitlement 8 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 6 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 6 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 7 EV Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) 8 PS FOR PS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 EXECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADAJUSTMENT - E.C. 56213 9 EXECUTI	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
2 PS/RS Entitlement (Line C times Line E1) 4 19,992.04 3 PS/RS Proration Factor 7.0000000000 4 PS/RS Apportionment (Line E2 times E3) \$ 419,992.04 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 419,992.04 A Low Incidence Disabilities PY December Pupil Count 143 B Low Incidence Rates (From Statewide Rates & Factors, Section 6, Line C) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 689,672.00 A NPS Extraordinary Cost Pool Entitlement \$ 689,672.00 A NPS Extraordinary Cost Pool Entitlement \$ 1.000000000 A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1.000000000 C NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1.000000000 C NPS Extraordinary Cost Pool Porration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1.0000000000 C NPS Extraordinary Cost Pool Entitlement \$ 1.000000000000000000000000000000000000	E PS/RS Apportionment		
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line DE plus Line E4) 4 19,992.04 F Total PS/RS Apportionment (Line DE plus Line E4) 4 19,992.04 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 SECTION 7 - DUT ON INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 75,1259904138 Color Incidence Materials and Equipment Apportionment (Line A times Line B) 6 689,672.00 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A POUT OF HOME CARE - E.C. 56836.165 A PSE Straordinary Cost Pool Entitlement 5 689,672.00 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C PSE Straordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C PS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.000000000 C PS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.000000000 C PS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 2, Line G, and Section 3, Line J) 1.000000000 C PS CTON PY	1 ADA (Section 3, Line A1)		31,285.94
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line DE plus Line E4) 4 19,992.04 F Total PS/RS Apportionment (Line DE plus Line E4) 4 19,992.04 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 SECTION 7 - DUT ON INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 75,1259904138 Color Incidence Materials and Equipment Apportionment (Line A times Line B) 6 689,672.00 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A POUT OF HOME CARE - E.C. 56836.165 A PSE Straordinary Cost Pool Entitlement 5 689,672.00 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C PSE Straordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.000000000 C PS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.000000000 C PS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.000000000 C PS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 2, Line G, and Section 3, Line J) 1.000000000 C PS CTON PY	2 PS/RS Entitlement (Line C times Line E1)	\$	419,992.04
4 PS/RS Apportionment (Line E2 times E3) 4 419,992,04 F Total PS/RS Apportionment (Line B0 plus Line E4) 4 119,992,04 F Mach PS/RS Apportionment (Line B0 plus Line E4) 4 119,992,04 A Low Incidence Disabilities PY December Pupil Count 3 375,1259904138 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 3,643,02 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment 5 689,672.00 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683c.1 A NPS Extraordinary Cost Pool Entitlement \$ 1.0000000000 C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1.0000000000 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ 1.0000000000 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ 1.8055.32 B Mental Health Rate (From Statewide Rates & Factors,	3 PS/RS Proration Factor		1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	4 PS/RS Apportionment (Line E2 times E3)	\$	
A Low Incidence Disabilities Pt December Pupil Count		\$	
A Low Incidence Disabilities PY December Pupil Count			,
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.1259904138 \$ C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 53,643.02 \$ \$ 53,643.02 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			143
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) S C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) S C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) S C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) S SECTION 10 - MENTAL HEALTH S PROY Year ADA (From Section 3, Line A2) S Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) S 1.1889668775 C Mental Health Apportionment (Line A times Line B) S SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) S SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S 9, 238, 229.03 C Growth or Declining ADA Adjustment (Section 3, Line J) S 9, 401,459.30 C Growth or Declining ADA Adjustment (Section 6, Line C) S 10, 41,459.30 C Growth or Declining ADA Adjustment (Section 6, Line C) S 3, 43,843.46 S COLA (Section 4, Line B5) S 5, 643.02 C H Out of Home Care (Section 7, Line A) S 6, 401,459.30 S 7, 401,459.30 S 8, 401,459.30 S 8, 401,459.30 S 8, 401,459.30 S 9, 443,843.46 S 8, 401,459.30 S 9, 443,843.46 S 9		\$	
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment \$ 689,672.00 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ - B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ - C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ - E A Prior Year ADA (From Section 3, Line A2) \$ 5.1889668775 C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1889668775 C Mental Health Apportionment (Line A times Line B) \$ 9,238,229.03 B COLA (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 9,238,229.03 D SDA (Section 4, Line B5) \$ 9,443,843.46 D SDA (Section 5, Line F) \$ 9,443,843.46<		\$	
A Out of Home Care Apportionment \$689,672.00			,-
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$		\$	689.672.00
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 6, Line C) S S S S S S S S S S S S S S S S S S S			
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 164,258.41			-
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) C CAdjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) C Growth or Declining ADA Adjustment (Section 3, Line J) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) INPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 164,258.41			1.0000000000
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ - B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ - C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ - C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ - C SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) \$ 31,655.32 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1889668775 C Mental Health Apportionment (Line A times Line B) \$ 164,258.41 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 9,238,229.03 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ (195,844.87) D SDA (Section 4, Line B5) \$ - C Subtotal (Sum of Lines A through D) \$ 9,443,843.46 F Total PS/RS (Section 5, Line F) \$ 419,992.04 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 53,643.02 H Out of Home Care (Section 7, Line A) \$ 689,672.00 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health (Section 10, Line C) \$ - C Mental Health		\$	-
### CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) ### C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) ### SECTION 10 - MENTAL HEALTH ### A Prior Year ADA (From Section 3, Line A2) ### Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) ### Mental Health Apportionment (Line A times Line B) ### SECTION 11 - APPORTIONMENT SUMMARY ### A Base (Section 1, Line I) ### B COLA (Section 2, Line G) ### C Growth or Declining ADA Adjustment (Section 3, Line J) ### SDA (Section 4, Line B5) ### SUBTIONAL (Section 4, Line B5) ### Subtotal (Sum of Lines A through D) ### Subtotal (Sum of Lines A through D) ### G Low Incidence Materials and Equipment (Section 6, Line C) ### H Out of Home Care (Section 7, Line A) ### NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) ### A Adjustment for NSS with Declining Enrollment (Section 9, Line C) ### Mental Health (Section 10, Line C) ### Mental Health (Section 10, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining E		6213	
### CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) ### C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) ### SECTION 10 - MENTAL HEALTH ### A Prior Year ADA (From Section 3, Line A2) ### Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) ### Mental Health Apportionment (Line A times Line B) ### SECTION 11 - APPORTIONMENT SUMMARY ### A Base (Section 1, Line I) ### B COLA (Section 2, Line G) ### C Growth or Declining ADA Adjustment (Section 3, Line J) ### SDA (Section 4, Line B5) ### SUBTIONAL (Section 4, Line B5) ### Subtotal (Sum of Lines A through D) ### Subtotal (Sum of Lines A through D) ### G Low Incidence Materials and Equipment (Section 6, Line C) ### H Out of Home Care (Section 7, Line A) ### NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) ### A Adjustment for NSS with Declining Enrollment (Section 9, Line C) ### Mental Health (Section 10, Line C) ### Mental Health (Section 10, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining Enrollment (Section 9, Line C) ### A dijustment for NSS with Declining E	A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) - SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) 31,655.32 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$5.1889668775 C Mental Health Apportionment (Line A times Line B) \$164,258.41 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$9,238,229.03 B COLA (Section 2, Line G) \$9,238,229.03 C Growth or Declining ADA Adjustment (Section 3, Line J) \$195,844.87 D SDA (Section 4, Line B5) \$- E Subtotal (Sum of Lines A through D) \$9,443,843.46 F Total PS/RS (Section 5, Line F) \$9,443,843.46 G Low Incidence Materials and Equipment (Section 6, Line C) \$53,643.02 H Out of Home Care (Section 7, Line A) \$689,672.00 INPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$- J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$164,258.41			-
SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) 31,655.32 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$5.1889668775 C Mental Health Apportionment (Line A times Line B) \$164,258.41 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$9,238,229.03 B COLA (Section 2, Line G) \$401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$(195,844.87) D SDA (Section 4, Line B5) \$ E Subtotal (Sum of Lines A through D) \$9,443,843.46 F Total PS/RS (Section 5, Line F) \$9,443,843.46 G Low Incidence Materials and Equipment (Section 6, Line C) \$53,643.02 H Out of Home Care (Section 7, Line A) \$689,672.00 INPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$- J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$164,258.41 K Mental Health (Section 10, Line C) \$164,258.41			-
A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 164,258.41			
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1889668775 C Mental Health Apportionment (Line A times Line B) \$ 164,258.41 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ (195,844.87) D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 9,443,843.46 F Total PS/RS (Section 5, Line F) \$ 419,992.04 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 53,643.02 H Out of Home Care (Section 7, Line A) \$ 689,672.00 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ - K Mental Health (Section 10, Line C) \$ 164,258.41			31,655.32
C Mental Health Apportionment (Line A times Line B) \$ 164,258.41 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ (195,844.87 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 9,443,843.46 F Total PS/RS (Section 5, Line F) \$ 419,992.04 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 53,643.02 H Out of Home Care (Section 7, Line A) \$ 689,672.00 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ - K Mental Health (Section 10, Line C) \$ 164,258.41		\$	
SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ (195,844.87 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 9,443,843.46 F Total PS/RS (Section 5, Line F) \$ 419,992.04 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 53,643.02 H Out of Home Care (Section 7, Line A) \$ 689,672.00 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 164,258.41 K Mental Health (Section 10, Line C) \$ 164,258.41		\$	164,258.41
A Base (Section 1, Line I) \$ 9,238,229.03 B COLA (Section 2, Line G) \$ 401,459.30 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ (195,844.87) D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 9,443,843.46 F Total PS/RS (Section 5, Line F) \$ 419,992.04 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 53,643.02 H Out of Home Care (Section 7, Line A) \$ 689,672.00 I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 164,258.41			,
B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 401,459.30 \$ 9,443,843.46 \$ 9,443,843.46 \$ 419,992.04 \$ 53,643.02 \$ 689,672.00 \$		\$	9,238,229.03
C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ (195,844.87) \$ 9,443,843.46 \$ 419,992.04 \$ 53,643.02 \$ 689,672.00 \$			
D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$		\$	
E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 9,443,843.46 \$ 419,992.04 \$ 53,643.02 \$ 689,672.00 \$			-
		\$	9.443.843.46
		\$	
		\$	
		<u>\$</u>	
		\$	-
		\$	-
		<u>\$</u>	164 258 41
	L Total Apportionment (Sum of Lines E through K)	\$	10,771,408.93